



DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2020 and ending June 30, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	3,4	\$11,517,294	\$0	\$11,517,294
1200-1299	Special Programs	3,4	\$5,761,037	\$0	\$5,761,037
1300-1399	Vocational Programs	3	\$100,000	\$0	\$100,000
1400-1499	Other Programs	3	\$678,445	\$0	\$678,445
1500-1599	Non-Public Programs	3	\$15,131	\$0	\$15,131
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$18,071,907	\$0	\$18,071,907
Support Services					
2000-2199	Student Support Services	3,4	\$2,890,942	\$0	\$2,890,942
2200-2299	Instructional Staff Services	3,4	\$972,927	\$0	\$972,927
Support Services Subtotal			\$3,863,869	\$0	\$3,863,869
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	3	\$93,590	\$0	\$93,590
General Administration Subtotal			\$93,590	\$0	\$93,590
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	3	\$870,018	\$0	\$870,018
2400-2499	School Administration Service	3	\$1,558,743	\$0	\$1,558,743
2500-2599	Business	3	\$415,005	\$0	\$415,005
2600-2699	Plant Operations and Maintenance	3	\$2,370,553	\$0	\$2,370,553
2700-2799	Student Transportation	3	\$1,996,556	\$0	\$1,996,556
2800-2999	Support Service, Central and Other	3	\$1,118,835	\$0	\$1,118,835
Executive Administration Subtotal			\$8,329,710	\$0	\$8,329,710
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	3	\$1	\$0	\$1
4300	Architectural/Engineering	3	\$50,000	\$0	\$50,000
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction	3	\$44,838	\$0	\$44,838
4600	Building Improvement Services	3	\$140,726	\$0	\$140,726
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$235,565	\$0	\$235,565
Other Outlays					
5110	Debt Service - Principal	3	\$1,040,000	\$0	\$1,040,000
5120	Debt Service - Interest	3	\$642,075	\$0	\$642,075
Other Outlays Subtotal			\$1,682,075	\$0	\$1,682,075
Fund Transfers					
5220-5221	To Food Service	3	\$1,092,288	\$0	\$1,092,288
5222-5229	To Other Special Revenue	3,4	\$757,865	\$0	\$757,865
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$1,850,153	\$0	\$1,850,153
Total Voted Appropriations			\$34,126,869	\$0	\$34,126,869



Notes & Explanation of Adjustments

Warrant	Notes/Reason for Adjustment
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No DRA adjustments made or no adjustment notes available.
